

APPENDIX 4.2

ACTIVITY	10/11	11/12 Std	10/11	11/12 Act 1	10/11	11/12 Act 2	10/11	11/12 Act 3
	Standard	Proposed	Active 1	Proposed	Active 2	Proposed	Active 3	Proposed
TOTTENHAM LEISURE CENTRE								
ROOMS / AREAS								
Freedom Hall without Kitchen	£3,246.00	£2,850.00						
Late Payment Admin Charge	£105.00	£120.00						
Freedom Hall - Concerts without Kitchen	£4,195.00	£3,900.00						
Freedom Hall without Kitchen (Bank Holiday)	£4,845.00	£4,490.00						
Bleacher Seating	£540.00	£600.00						
Gold Room / Active Studio (Whole Area)	£655.00	£720.00						
Gold Room (Half Area)	£328.00	£430.00						
Gold Room / Active Studio (Whole Area Bank Holiday)	£1,146.00	£1,260.00						
Gold Room (Half Area Bank Holiday)	£573.00	£760.00						
Bronze Room	£441.00	£485.10						
Bronze Room (Bank Holiday)	£639.00	£702.90						
DEPOSITS								
Main Hall	£500.00	£500.00						
Gold Room	£150.00	£150.00						
Bronze Room - Deposit	£150.00	£150.00						
Kitchen Hire								
Main Kitchen Area	£226.00	£249.00						
Bronze Room - Kitchenette Area	£45.00	£50.00						
Meetings (per hour charge)								
Meetings / Small Children's Parties	£39.90	£44.00						
Meeting Room Hire (Gold, Silver & Bronze)	£52.50	£57.80	£26.20	£30.70	£25.50	£27.40	£23.10	£24.30
Room Hire (Gold, Silver & Bronze) Business Charge	£39.30	£43.20						
Pool Hire & Dryside Parties								
Pool Parties / Baptisms	£98.30	£108.00						
Room Hire (With Pool Parties)	£10.40	£11.00						
Room Hire (Without Pool Parties)	£39.30	£43.00						
Sea Scooter / Water Walker Pool Party (up to 20 people)	£144.90	£159.00						
Inflatable Pool Party (up to 40 people)	£144.90	£159.00						
Learner Pool Party (up to 40 people)	£119.00	£131.00						
Trampoline (up to 12 children)	£64.60	£71.00						
Football (up to 12 Children)	£64.60	£71.00						
Street Dance (up to 12 children)	£64.60	£71.00						
Extra Child (maximum 20)	£5.40	£6.00						
Party Food per person	£2.80	£3.00						
Party Deposit	£31.10	£34.00						
Security & Cleaning Staff								
Security Guards	£21.50	£23.70						
Cleaning Staff	£21.50	£23.70						
Sports Bookings - Main Hall & Swimming Pools / Hour								
Freedom Hall (6 Courts)	£99.80	£124.80	£62.00	£71.30	na		na	
Freedom Hall ex VAT			£52.80	£60.70	£51.20	£53.80	£46.50	£47.70
Freedom Hall 4 Courts (Basketball / Netball)	£63.00	£78.80	£40.40	£46.50	na		na	
Freedom Hall 4 Courts (Basketball / Netball) ex VAT			£34.40	£39.60	£33.40	£35.10	£30.30	£31.10
Freedom Hall 3 Courts (5 - A - Side)	£47.30	£59.10	£31.20	£35.90	na		na	
Freedom Hall 3 Courts (5 - A - Side) ex VAT			£26.50	£30.50	£25.70	£27.00	£23.30	£23.90
Freedom Hall 2 Courts (Badminton)	£31.50	£39.40	£22.70	£26.10	na		na	
Freedom Hall 2 Courts (Badminton) ex VAT	N/A		£19.30	£22.20	£18.70	£19.60	£17.00	£17.40
Pool Hire - School & Clubs								
Main Pool Hire - 6 Lanes	£64.50	£80.60	£63.50	£73.00	na		na	
Main Pool Club Hire 6 Lanes - ex VAT	N/A		£54.10	£62.20	£52.50	£55.10	£47.60	£48.80
Main Pool Club Hire 3 Lanes	N/A		£27.10	£31.20	£26.20	£27.50	£24.10	£24.70
Main Pool Club Hire 3 Lanes - ex VAT	N/A							
Main Pool Club Hire 2 Lanes	N/A		£18.00	£20.70	£17.50	£18.40	£16.10	£16.50
Main Pool Club Hire 2 Lanes - ex VAT	N/A							
Teaching Pool Hire	£52.50	£65.60	£39.10	£45.00				
Teaching Pool Hire - ex VAT	N/A		£33.30	£38.30	£32.30	£33.90	£29.30	£30.00
School Swimming Tottenham Green - Schools							£32.50	£33.30
Studio Hire								
Active Studio Hire	£63.00	£78.80	£36.60	£42.10	na		na	
Active Studio Hire - ex VAT	N/A		£31.20	£35.90	£30.20	£31.70	£27.40	£28.10
PARK ROAD LEISURE CENTRE								
Main Pool Club Hire -	£64.50	£80.60	£63.50	£73.00				
Main Pool Club Hire - ex VAT	na		£54.10	£62.20	£52.50	£55.10	£47.60	£48.80
Main Pool HSC Hire - ex VAT	na				£33.30	£35.00		
Gala - incl VAT	£315.00	£393.80	£292.90	£336.80				
Gala HSC - incl VAT	na				£98.60	£103.50		
Diving Pool Club Hire	£63.00	£78.80	£40.80	£46.90				
Diving Pool Club Hire - ex VAT	na		£34.70	£39.90	£33.60	£35.30	£30.50	£31.30
Diving Pool HSC hire - ex VAT	na				£17.00	£17.90		
Pool Parties/Baptisms	£99.80	£124.80						
Room Hire (with pool parties)	na							
Studio Hire	£52.50	£65.60	£25.00	£28.80				
Studio Hire - ex VAT	na		£21.30	£24.50	£20.70	£21.70	£18.80	£19.30
WHITE HART LANE COMMUNITY SPORTS CENTRE								
Grass Pitch Adult 2 hours	£81.80	£102.30	£60.00	£66.00				
Grass Pitch Adult 2 hours ex VAT	£81.80	£102.30	£51.00	£54.80	£49.50	£52.00	£44.90	£46.00
Grass Pitch Juniors 2 hours	£71.40	£89.30	£28.90	£31.80				
Grass Pitch Juniors 2 hours - ex VAT	£71.40	£89.30	£24.60	£26.40	£23.90	£25.10	£21.60	£22.10
Astroturf Adult 1 hour - full pitch	£129.40	£161.80	£133.30	£146.60				
Astroturf Adult 1 hour - full pitch - ex VAT	£129.40	£161.80	£113.40	£121.90	£110.10	£115.60	£99.80	£102.30
Astroturf Junior 1 hour - full pitch	£129.40	£161.80	£67.10	£73.80				
Astroturf Junior 1 hour - full pitch - ex VAT	£129.40	£161.80	£57.10	£61.40	£55.50	£58.30	£49.90	£51.10
Astroturf Adult 2 hours weekend	£258.80	£323.50	£111.90	£123.10				
Astroturf Adult 2 hours weekend - ex VAT	£258.80	£323.50	£95.30	£102.40	£92.50	£97.10	£66.70	£68.40
Astroturf Junior 2 hours weekend	£258.80	£323.50	£56.00	£61.60				
Astroturf Junior 2 hours weekend - ex VAT	£258.80	£323.50	£47.70	£51.30	£46.30	£48.60	£42.00	£43.10
Track Hire	£207.00	£258.80	£48.10	£52.90				
Track Hire - ex VAT	£207.00	£258.80	£40.90	£44.00	£39.70	£41.70	£36.00	£36.90
Track Hire - Primary Schools	£207.00	£258.80	£28.90	£31.80				
Track Hire - Primary Schools - ex VAT	£207.00	£258.80	£24.60	£26.40				
Track Hire Deposit	£103.50	£129.40	£103.50	£107.10	£103.50	£108.70	£103.50	£106.10
Perth Rd Mini Football	£46.60	£58.30	£9.50	£10.50				
Perth Rd Mini Football - ex VAT	£46.60	£58.30	£8.30	£8.90	£6.20	£6.50	£5.40	£5.50
Perth Rd Rugby Adult Session	£81.80	£102.30	£42.60	£46.90				
Perth Rd Rugby Adult Session - ex VAT	£81.80	£102.30	£37.40	£40.20	£35.20	£37.00	£32.90	£33.70
Perth Rd Rugby Junior Session	£46.60	£58.30	£26.70	£29.40				

